

Initial 2002/03 Budget Cuts
College of Humanities, Arts, and Social Sciences

PERMANENT REDUCTIONS:

Organized Research Cut

\$ 63,553

10% across the board to function 44 perm budgets as of 03/31/02:

<i>Bibliographic Studies</i>	\$ (4,345)
<i>Center for Ideas & Society</i>	\$ (20,635)
<i>Center for Social & Behavioral Science Research</i>	\$ (1,704)
<i>Communities for Virtual Research</i>	\$ (3,693)
<i>Ernesto Galarza Applied Research Center</i>	\$ (9,157)
<i>Presley Center for Crime & Justice Studies</i>	\$ (23,987)
<i>Dean's Unallocated</i>	\$ (32)

Core Needs Cut (General Funds or STIP)

\$ 68,096

Cut to be met by:

IT position housed in Dean's Unallocated

\$ (45,816)

Actual benefits on IT position

\$ (16,494)

Remainder from Dean's general support budget

\$ (5,786)

TEMPORARY REDUCTIONS:

Core Needs Cut (General Funds or STIP)

\$ 244,788

Cut to be met by:

*Instructional technology dollars in Dean's Unallocated**

\$ (85,788)

*Extramural funding incentive dollars in Dean's Unallocated**

\$ (159,000)

*Cuts leave approximately \$30,000 in each funding source

TOTAL CUTS AS OF OCTOBER, 2002:

Permanent Reductions \$ 131,649

Temporary Reductions \$ 244,788

\$ 376,437