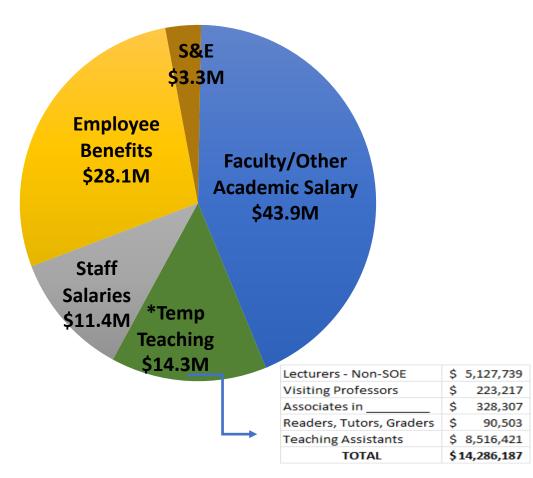
2023 CHASS REPORT



College of Humanities, Arts, and Social Sciences

2021-22 ACTUAL SPEND BY CATEGORY GENERAL/CORE FUNDS





Expenses totaled roughly \$101M. Of that 97% is Salaries and Benefits.

Faculty/Other Academic Salaries - 43%

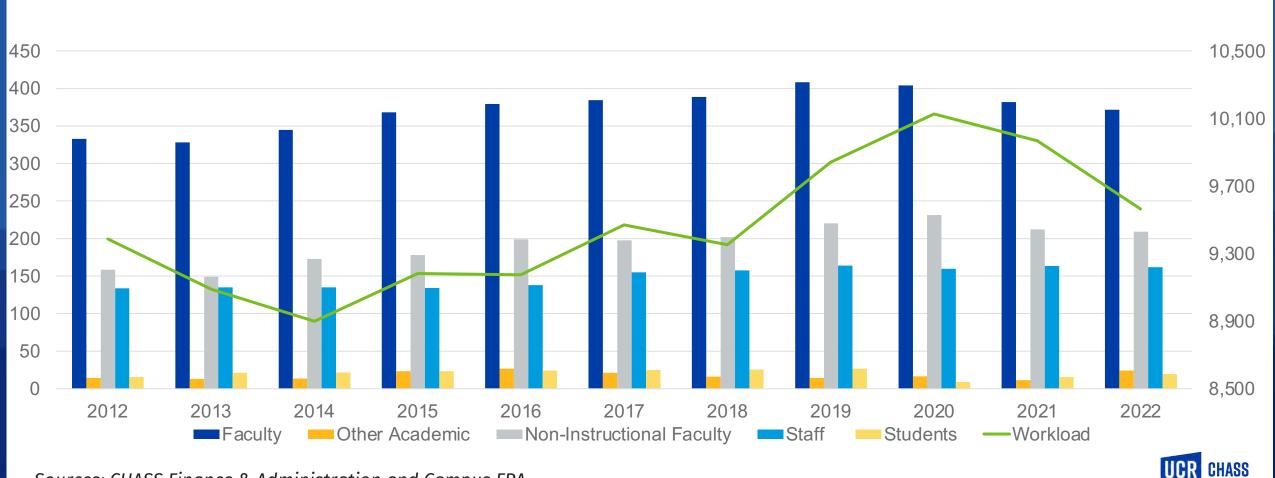
- Temp Teaching 14%
- Staff Salaries 11%
- Benefits 28%
- Supplies & Equipment -3%



PERSONNEL FTE & STUDENT WORKLOAD 2012-2022



Workload



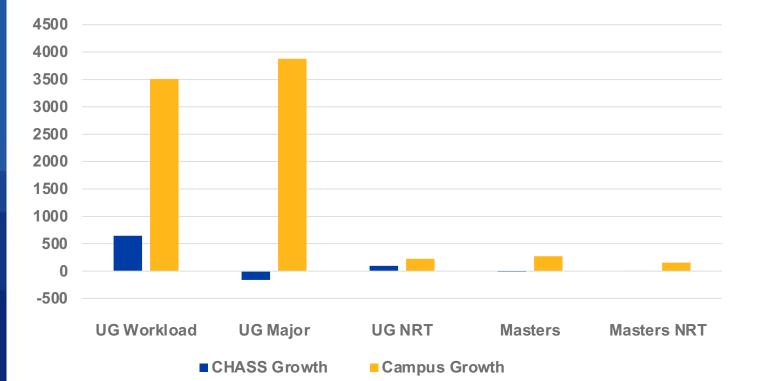
Sources: CHASS Finance & Administration and Campus FPA

Personnel FTE

ENROLLMENT GROWTH 2014-15 to 2022-23



CAMPUS



	GROWTH	GROWTH
UG Workload	70	3,195
UG Major	-313	3,583
UG NRT	178	382
Masters	-16	262
Masters NRT	-3	194

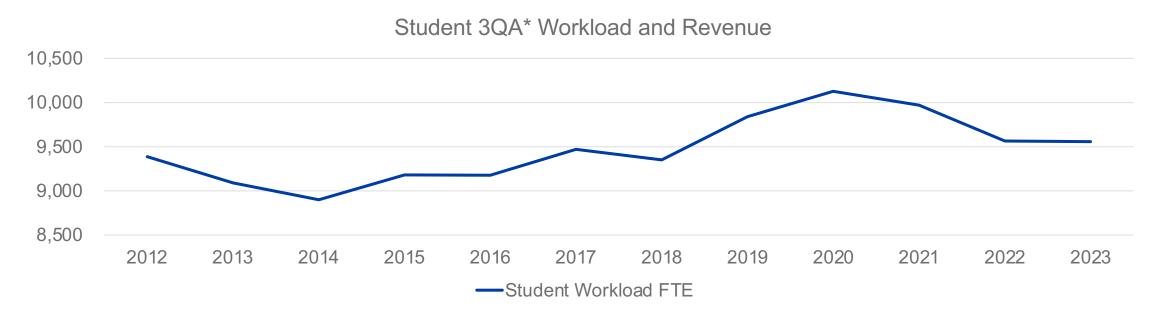
CHASS

Sources: CHASS Finance & Administration and Campus FPA 2022-23 numbers are projected based on Fall actuals



CHASS STUDENT 3QA* COLLEGE ENROLLMENT AND REVENUE





	Base 2014-15	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Totals
Base Budget	\$45,780,828								
Enrollment Revenue Adjustment		\$1,072,807	\$719,518	\$2,714,876	\$1,448,656	(\$1,288,937)	(\$1,794,792)	(\$176,732)	\$2,695,396
End Budget	\$45,780,828	\$46,853,635	\$47,573,153	\$50,288,029	\$51,736,685	\$50,447,748	\$48,652,956	\$48,476,224	

Sources: UCR Office of Institutional Research - Student Workload Data; CHASS Finance & Administration and Campus FPA - Budget and Enrollment Revenue

*Student 3QA workload represents distinct students who are enrolled in credit-bearing classes as of the third-week census.



IMPACTS TO BUDGET



Faculty Hiring Faculty Retentions – On-going salary, one-time commitments Chair and Director compensation Staff growth in FTE and Reclass/Equities Facilities needs Faculty equity – Centrally funded for one more year and then on the College to fund Temporary teaching needs Co-Sponsorship for events (CIS)

Faculty S&E to departments

Balance of CA residents and non-residents





BUDGET & ENROLLMENT Scenar OS



CHASS Budget & Enrollment Possibilities Scenario 1 - Decline

Assumptions:

	2022-23	2023-24	2024-25
UG Workload	-3.9%	-1.5%	-1.5%
UG Major	-1.5%	-1.5%	-1.5%
UG NRT	22.2%	-1.5%	-1.5%
Masters	-23.0%	0.0%	0.0%
Masters NRT	-33.0%	0.0%	0.0%

Impact to Budget		FY 23	FY 24	FY25
U	JAW Contract	(\$125,000)	(\$755,000)	(\$5,287,000)
F	aculty salary differential		\$1,020,000	\$2,040,000
<u>T</u>	uition Adjustment	(\$177,000)	(\$879,461)	(\$1,571,386)
Т	otals	(\$302,000)	(\$614,461)	(\$4,818,386)

With a decline in enrollment coupled with the recent UAW contract negotiations, we project a deficit in three basic scenarios that include modest enrollment growth, flat enrollment, and modest decrease in enrollment.



BUDGET & ENROLLMENT SCENARIOS



CHASS Budget & Enrollment Possibilities Scenario 1 through 3 - Summary

Impact to Budget – Summary of Scenarios

Decline of 1.5%	FY 23 (\$302,000)	FY 24 <mark>(\$614,461)</mark>	FY25 (\$4,818,386)	3-Year Total (\$5,734,848)	
Flat	(\$302,000)	(\$89,000)	(\$3,778,000)	(\$4,169,000)	
Growth of 1.5%	(\$302,000)	\$790,461	(\$2,008,540)	(\$1,520,079)	

Assumptions:

Enrollment changes by stated value Masters remains the same Faculty FTE remain constant



College of Humanities, Arts and Social Sciences Student Workload FTE

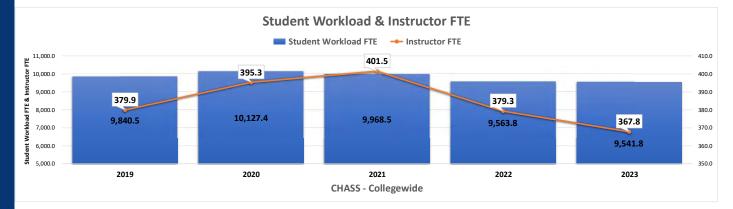
		Stuc	lent Workload	Total change A				
Level/Department	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Change in Workload	% Change	Change AY21-22 to 22-23
Undergraduate	9,181	9,442	9,278	8,886	8,906	(275)	-3%	19
Anthropology	454	532	473	474	489	34	8%	14
Art	83	78	78	73	66	(17)	-20%	(7)
CHA&SS Dean's Office					2	2	0%	2
CHA&SS Student Affairs		0	1	163	173	173	0%	10
Comp Lit & Foreign Languages	643	633	615	579	559	(84)	-13%	(19)
Creative Writing	203	219	201	192	223	20	10%	32
Dance	247	273	242	251	258	11	4%	7
Economics	1,091	1,168	1,090	1,047	1,084	(8)	-1%	37
English	311	325	303	277	278	(33)	-11%	1
Ethnic Studies	367	376	364	387	380	13	3%	(7)
Gender & Sexuality Studies	331	215	208	238	214	(116)	-35%	(23)
Hispanic Studies	268	255	252	249	240	(28)	-10%	(9)
History	734	803	813	683	682	(52)	-7%	(1)
History of Art	147	157	167	146	171	24	16%	25
Liberal Stds & Interdisc Prgs	17	29	52	61	58	41	245%	(3)
Media & Cultural Studies	310	298	289	229	271	(39)	-12%	42
Music	288	290	253	249	216	(72)	-25%	(33)
Philosophy	499	512	533	484	471	(27)	-5%	(12)
Political Science	854	829	845	843	843	(12)	-1%	(0)
Psychology	1,137	1,163	1,186	1,099	1,073	(65)	-6%	(26)
Religious Studies	265	258	241	226	216	(49)	-18%	(10)
Sociology	695	763	804	674	661	(34)	-5%	(13)
Theatre	235	265	267	263	260	25	11%	(3)
UCR ARTSBlock				0	2	2	0%	2
Young Oak Kim Ctr.					13	13	0%	13
Graduate	660	686	690	677	652	(8)	-1%	(26)
Anthropology	32	40	34	40	41	9	29%	1
Art	14	11	9	10	9	(5)	-36%	(1)
Comp Lit & Foreign Languages	24	28	28	26	27	3	13%	1
Creative Writing	34	31	31	30	25	(9)	-27%	(5)
Dance	24	25	26	27	22	(2)	-8%	(5)
Economics	63	63	61	57	63	1	1%	7
English	64	64	68	71	65	1	1%	(6)
Ethnic Studies	16	22	22	19	21	5	32%	2
Gender & Sexuality Studies	3	4	3	4	2	(1)	-29%	(2)
Hispanic Studies	18	18	26	23	25	7	41%	
History	54	50	53	51	47	(7)	-13%	(4)
History of Art	15	17	18	16	16	1	4%	(0)
Liberal Stds & Interdisc Prgs			0	1	0	0	0%	(1)
Media & Cultural Studies	13	14	12	10	7	(6)	-49%	(4)
Music	25	25	28	23	20	(5)	-21%	(3)
Philosophy	35	35	36	39	36	1	4%	(3)
Political Science	52	57	56	57	59	7	14%	3
Psychology	106	104	103	99	101	(5)	-5%	2
Religious Studies	14	17	19	21	19	4	28%	(2)
Sociology	43	47	41	41	28	(15)	-35%	(13)
Theatre	11	14	16	14	18	8	69%	5
Total Undergraduate/Graduate	9,841	10,127	9,968	9,564	9,558	(283)	-3%	(6)

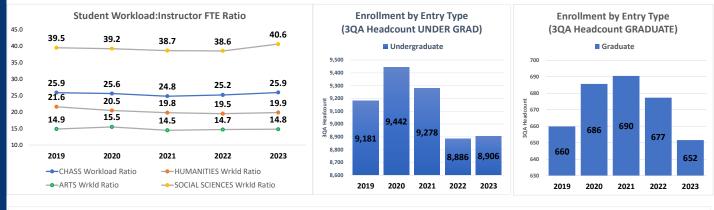
Summary by Department

Source: UCR Institutional Research (5-19-23)

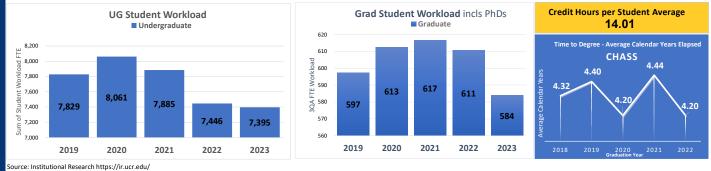
UC RIVERSIDE

College of Humanities, Arts, and Social Sciences









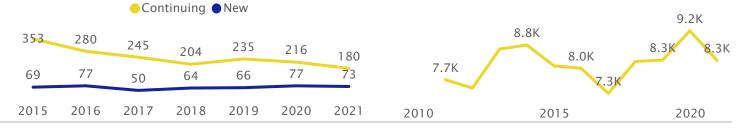
Anthropology

Admission Profile (CA Residents)

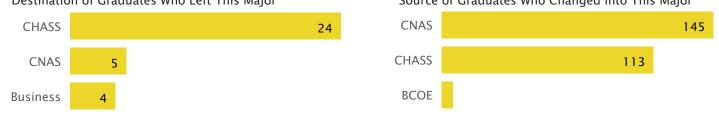
Frosh Applications	Frosh R	atios		Transfer Applications	Transfe	er Ratios	
● Total ● HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
224	2018	53%	27%		2018	87%	33%
224 290 206	2019	65%	23%	172 152 191 183	2019	84%	32%
59 67	2020	64%	18%		2020	87%	35%
21 34 59 67	2021	72%	21%	41 50 68	2021	80%	33%
2015 2020	Avg.	63%	22%	2015 2020	Avg.	85%	33%
2015 2020				2015 2020			

Fall Enrollment Headcount of Majors

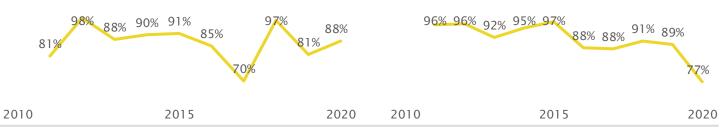
Undergraduate Credit Hours Taught in the Department



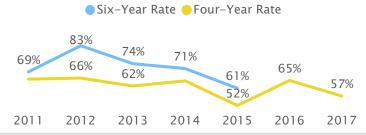
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Destination of Graduates Who Left This Major Source of Graduates Who Changed into This Major



Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention Transfer Retention**



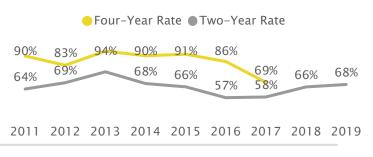
Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**



Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Ter	m GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.98	78%	90%
URM	2.76	89%	81%

Transfer Graduation

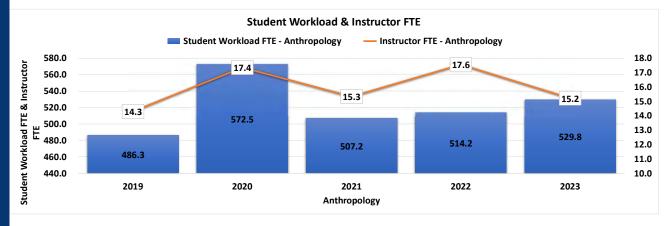


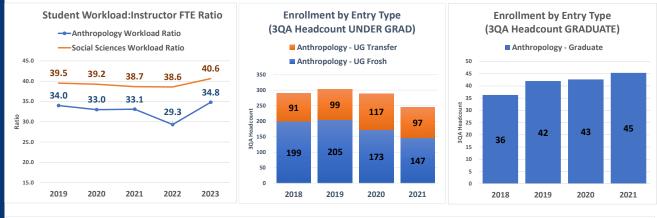
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

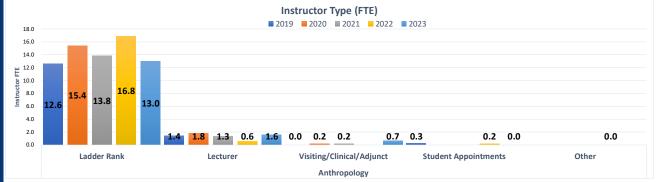
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.17	87%	93%
URM	3.08	88%	93%

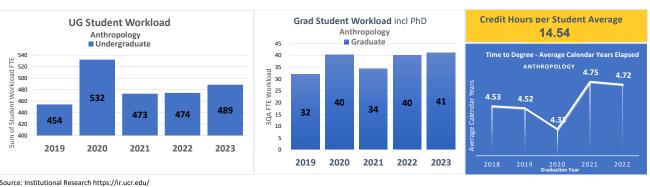
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Anthropology







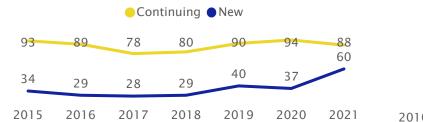


Art (Studio)

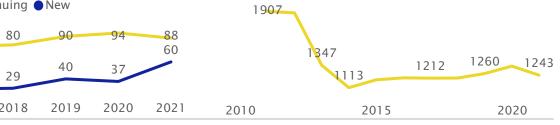
Admission Profile (CA Residents)

Frosh Applications	Frosh R	atios		Transfer Applications	Transf	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
	2018	45%	13%		2018	45%	17%
373 555	2019	52%	16%	114	2019	29%	22%
247	2020	53%	15%	48 61 45	2020	51%	20%
27 46 123	2021	59%	20%	18 21 27 13	2021	51%	17%
2015 2020	Avg.	53%	17%	2015 2020	Avg.	45%	19%
2015 2020				2015 2020			

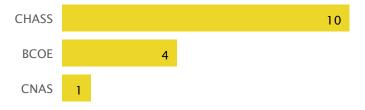
Fall Enrollment Headcount of Majors



Undergraduate Credit Hours Taught in the Department



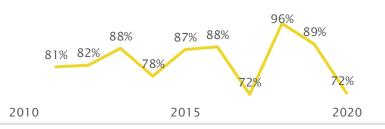
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Destination of Graduates Who Left This Major Source of Graduates Who Changed into This Major





100%

Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



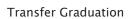
Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**





Equity Gaps (2015-2020 Fall Cohorts)

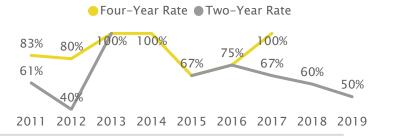
Frosh 1st-Ter	m GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.12	89%	97%
URM	3.19	79%	97%



91%

2010

88%



75%

2015

100%

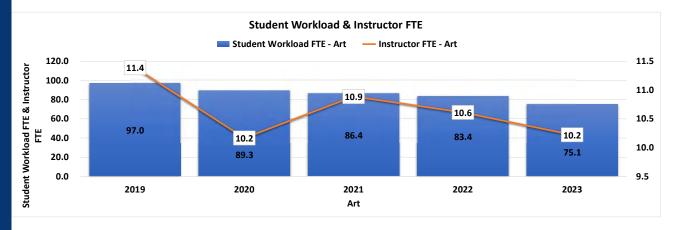
<mark>83</mark>%

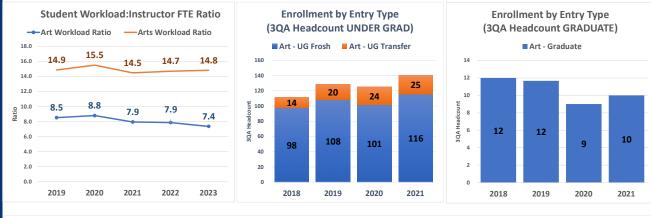
2020

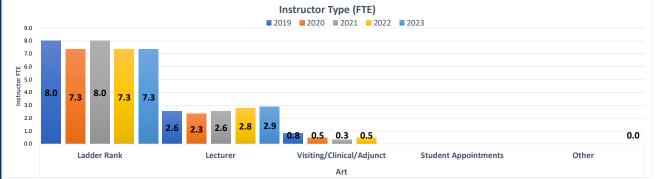
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

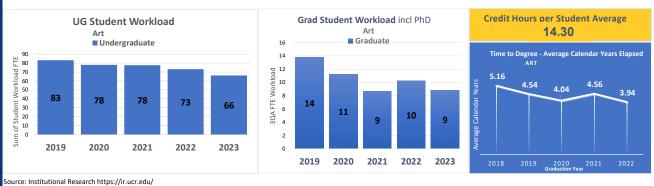
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.75	100%	100%
URM	3.73	90%	100%

RIVERSIDE College of Humanities, Arts, and Social Sciences







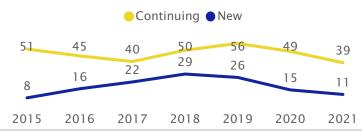


Art History

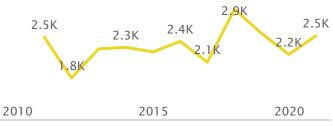
Admission Profile (CA Residents)

Frosh Applications	Frosh R	atios		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
451	2018	44%	18%		2018	78%	32%
451	2019	49%	17%	47 54 83 68	2019	81%	19%
	2020	48%	31%	47 22 28	2020	84%	21%
51 8 79 64 99	2021	48%	13%	12 18 23 28	2021	82%	14%
2015 2020	Avg.	47%	18%	2015 2020	Avg.	81%	21%
2013 2020				2015 2020			

Fall Enrollment Headcount of Majors

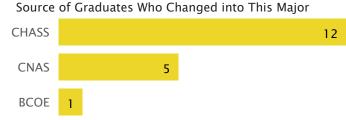


Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Destination of Graduates Who Left This Major





Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention** Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**



Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	rm GPA,	1-Year Retention &	1-Year Standing		
URM GP/		Enrolled Next Fall	Good Standing		
Non-URM	2.96	78%	100%		
URM	2.60	81%	82%		

89%



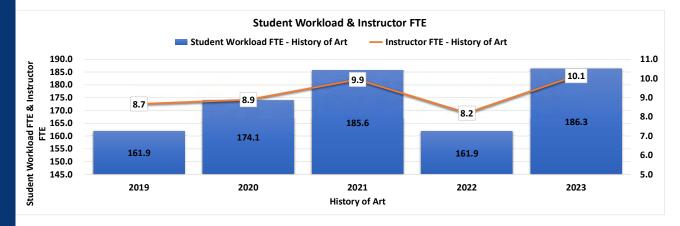
Transfer Graduation

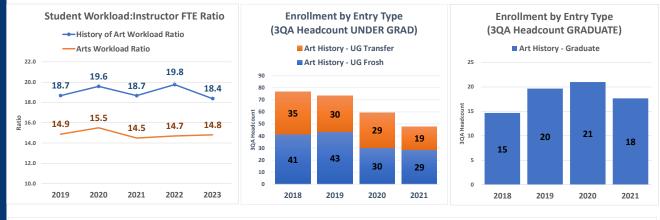


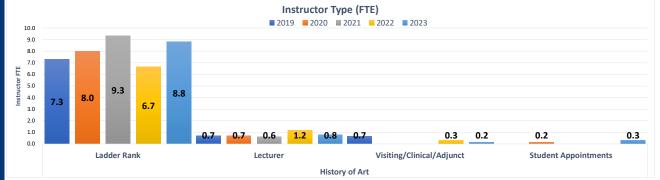
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing URM GPA Enrolled Next Fall Good Standing

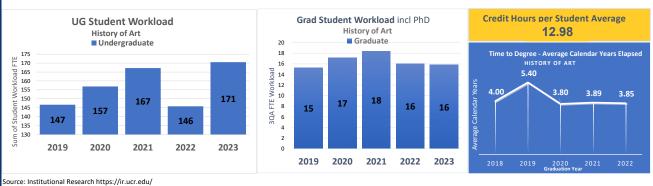
U.U.U	GIN		Good Standing
Non-URM	2.50	73%	100%
URM	2.89	91%	90%

UC RIVERSIDE College of Humanities, Arts, and Social Sciences **History of Art**

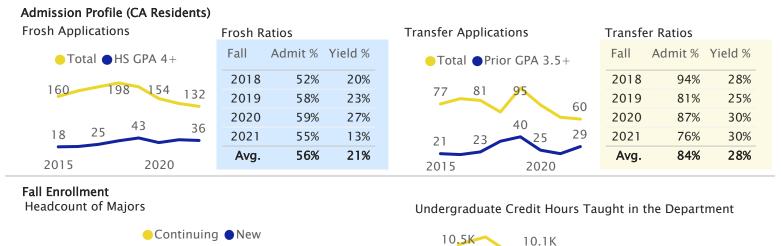


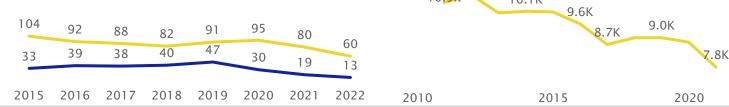






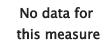
Comparative Literature And Languages

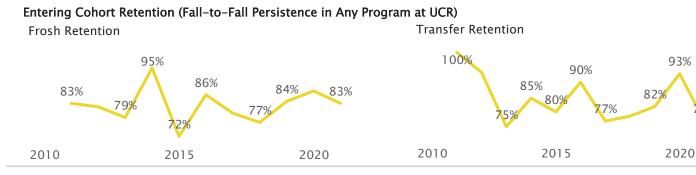




Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates Who Changed into This Major

No data for this measure





Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation

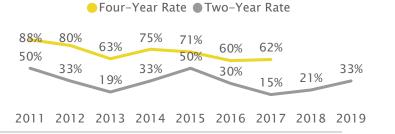




Equity Gaps (2015-2020 Fall Cohorts)

	Frosh 1st-Ter	m GPA,	1-Year Retention &	1-Year Standing	
URM (GPA	Enrolled Next Fall	Good Standing	
	Non-URM	3.02	77%	90%	
	URM	2.73	84%	88%	

Transfer Graduation

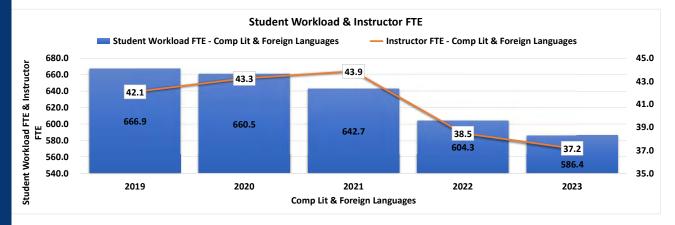


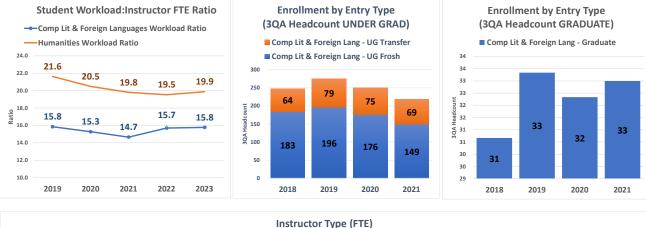
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

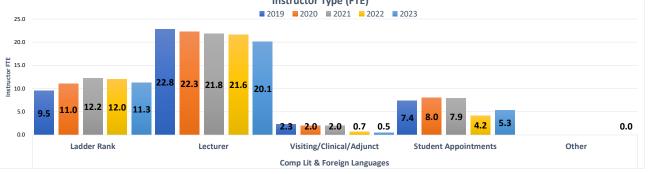
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	2.65	83%	80%	
URM	2.95	83%	97%	

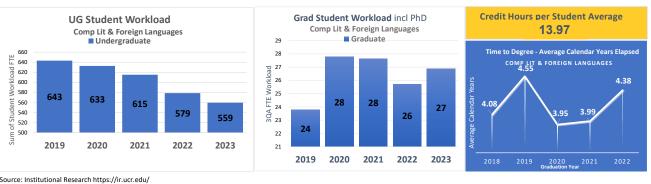
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Comp Lit & Foreign Languages









Creative Writing

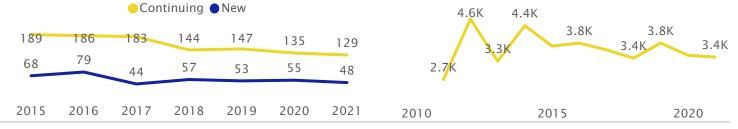
Admission Profile (CA Residents)

Frosh Applications	Frosh Ra	tios		Transfer Applications	Transf	er Ratios	
● Total ● HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
	2018	62%	25%		2018	78%	49%
225 270 262	2019	57%	22%	59 74 76	2019	80%	47%
67	2020	74%	22%	47 34	2020	70%	31%
31 57 67	2021	63%	16%	15 16 17	2021	78%	41%
2015 2020	Avg.	64%	21%	2015 2020	Avg.	76%	41%
2015 2020				2015 2020			

Fall Enrollment

Headcount of Majors

Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)

Destination of Graduates Who Left This Major



Source of Graduates Who Changed into This Major CHASS 46 CNAS 18 BCOE 3

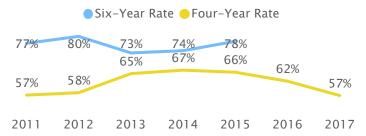
Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention** Transfer Retention





2015

Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**

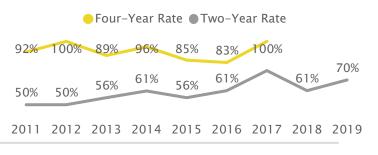


Equity Gaps (2015-2020 Fall Cohorts)

	Frosh 1st-Ter	m GPA,	1-Year Retention &	1-Year Standing	
URM		GPA	Enrolled Next Fall	Good Standing	
	Non-URM	3.30	84%	95%	
	URM	3 10	83%	91%	

Transfer Graduation

2010



92%

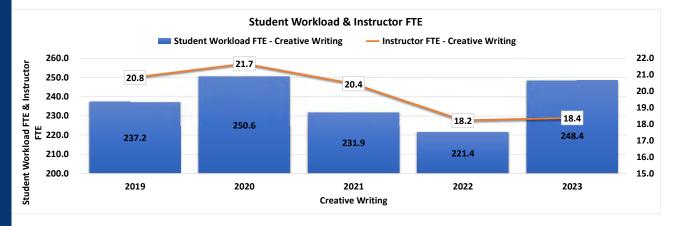
2020

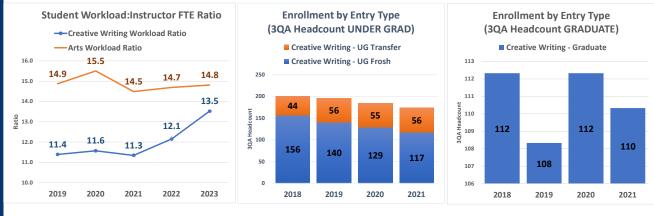
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

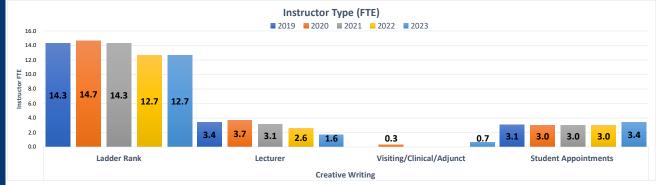
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	3.51	96%	96%	
URM	3.38	92%	96%	

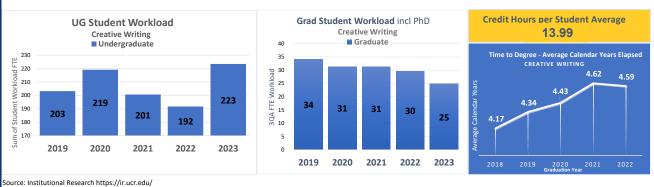
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Creative Writing









Dance

Admission Profile (CA Residents)

Frosh Applications	Frosh R	atios		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
	2018	39%	12%		2018	83%	32%
85 68 95 96	2019	28%	11%	26	2019	78%	52%
	2020	50%	28%	18 17 40	2020	73%	37%
5 6 14 9 5 16	2021	47%	9%	2 7 4 6 8 7 6	2021	70%	50%
2015 2020	Avg.	41%	16%		Avg.	76%	42%
2015 2020				2015 2020			

2010

Fall Enrollment Headcount of Majors

Undergraduate Credit Hours Taught in the Department



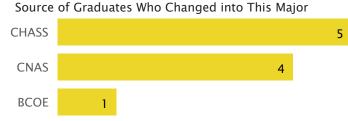
3.7К ^{3.9}К 4.0К 3.2К 2.4К 2.7К

2020

Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates Who Change

56%





2016

2015

Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention 100% 78% 75% 80% 86% 100% 67% 83% 83%

2020

2010201520Entering Cohort Graduation (Finished Any Program at UCR)

Frosh Graduation





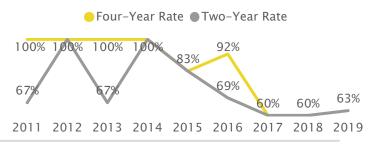
Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	rm GPA,	1-Year Retention &	1-Year Standing	
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	3.15	82%	93%	
URM	2.83	72%	83%	

Transfer Graduation

2014

75%



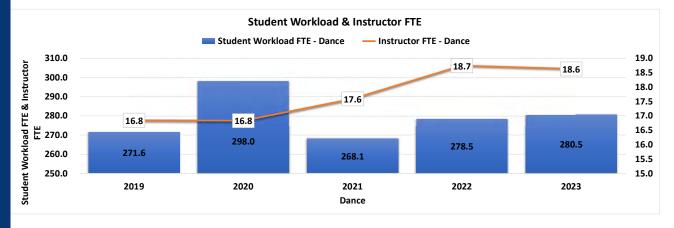
2018

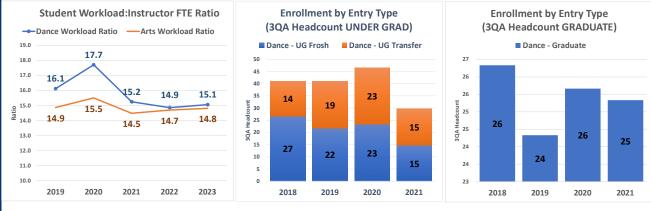
2020

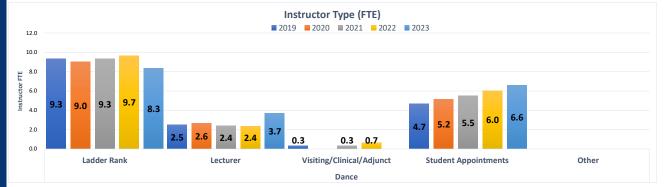
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

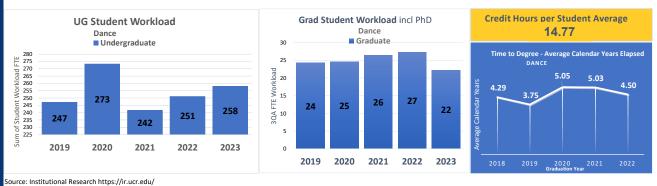
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	3.49	91%	95%	
URM	3.47	92%	96%	

Dance College of Humanities, Arts, and Social Sciences









Economics

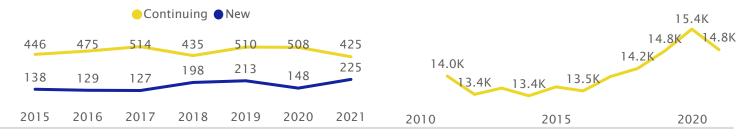
Admission Profile (CA Residents)

Frosh Applications	Frosh R	atios		Transfer Applications	Transf	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
	2018	64%	20%	200 240 245	2018	69%	25%
1.6K	2019	67%	21%	290 348 345	2019	68%	20%
0.4K 0.5K 0.4K 0.7K	2020	85%	22%	103 142	2020	79%	21%
0.4K 0.5K 0.4K 0.2K	2021	73%	21%	65 103	2021	77%	23%
2015 2020	Avg.	68%	21%	2015 2020	Avg.	73%	22%
2015 2020				2015 2020			

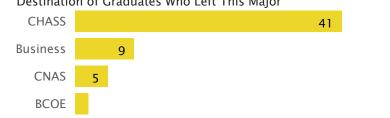
Enrollment

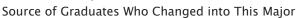
Headcount of Majors

Undergraduate Credit Hours Taught in the Department



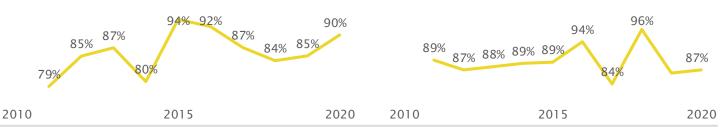
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Destination of Graduates Who Left This Major







Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention** Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**



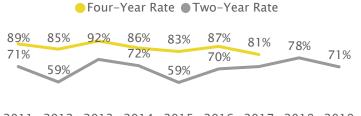


2011 2012 2013 2014 2015 2016

Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Ter	m GPA,	1-Year Retention & 1-Year Standin		
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	2.92	88%	92%	
URM	2.71	87%	85%	

Transfer Graduation

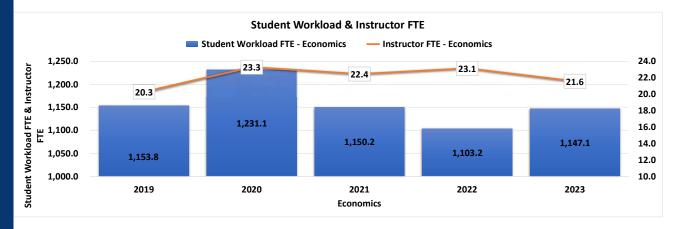


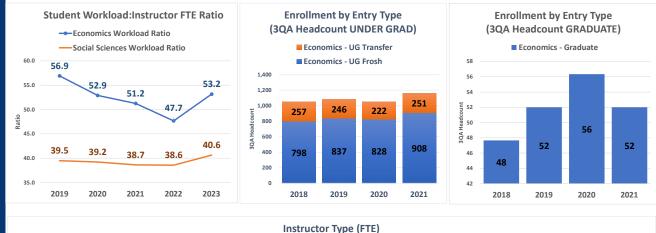
2011	2012	2013	2014	2015	2016	2017	2018	2019

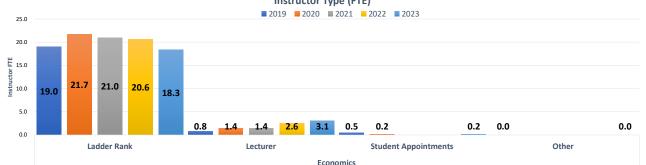
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing CDA Enrolled Next Fall Cood Standing

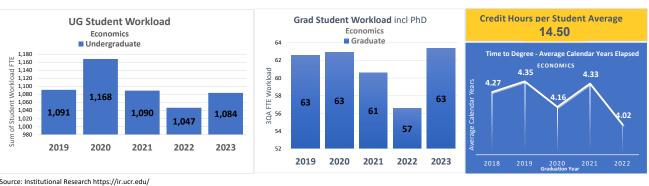
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.88	89%	90%
URM	2.89	92%	81%

Economics College of Humanities, Arts, and Social Sciences









English

Admission Profile (CA Residents)

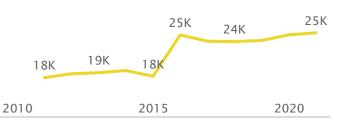
Frosh Applications	Frosh Rati	OS		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall A	dmit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
605	2018	55%	26%		2018	87%	39%
526 605 444	2019	60%	22%	341 327	2019	84%	29%
	2020	70%	24%	105 138	2020	87%	26%
85 99 116 125	2021	72%	15%	62 86 105	2021	82%	26%
2015 2020	Avg.	64%	22%	2015 2020	Avg.	85%	30%
2015 2020				2015 2020			

Fall Enrollment Headcount of Majors

Undergraduate Credit Hours Taught in the Department



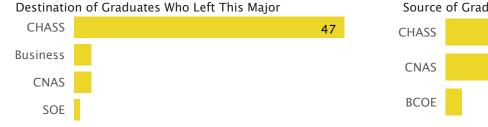
ondergraduate erealt nours raught in the Department



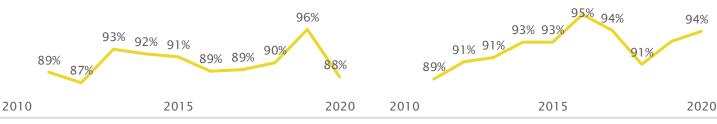
50

71

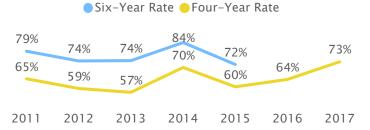
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates Who Changed into This Major



Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



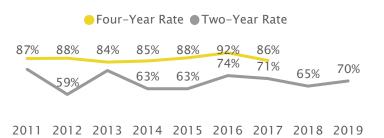
Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation



Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-T	erm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.15	92%	93%
URM	2.94	89%	89%

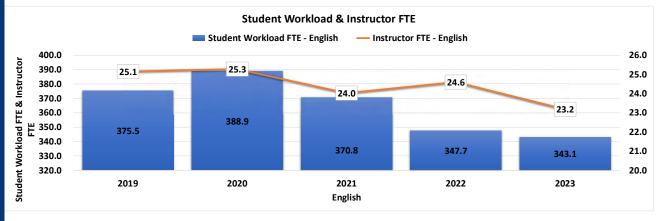
Transfer Graduation

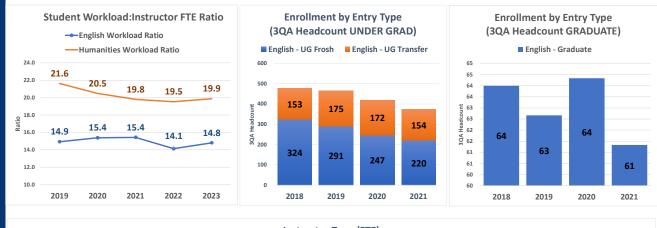


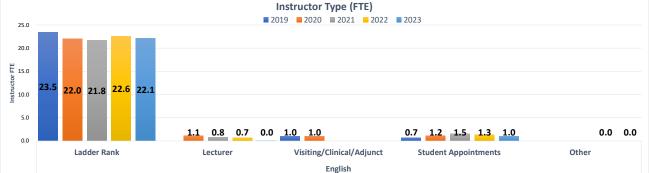
Transfer 1 st-Term GPA, 1-Year Retention & 1-Year StandingURMGPAEnrolled Next FallGood StandingNon-URM3.4194%98%

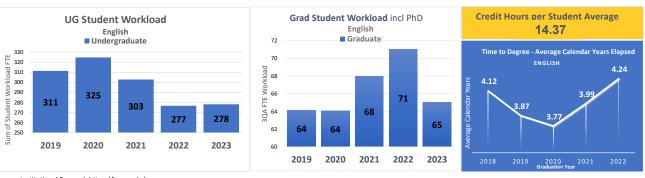
Non-URM	3.41	94%	98%
URM	3.06	92%	92%

UC RIVERSIDE College of Humanities, Arts, and Social Sciences English









Source: Institutional Research https://ir.ucr.edu/

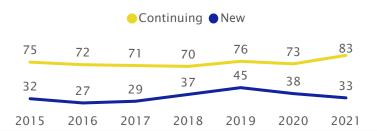
Ethnic Studies

Admission Profile (CA Residents)

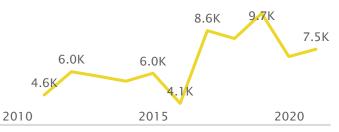
Frosh Applications	Frosh Ratios		Transfer Applications	Transfer	Ratios	
●Total ●HS GPA 4+	Fall Adm	it % Yield %	●Total ●Prior GPA 3.5+	Fall	Admit % Yie	ld %
	2018	42% 31%		2018	76%	29%
332 307 274 211	2019	44% 26%	105	2019	86%	34%
	2020	51% 28%	58 70 74	2020	74%	25%
19 24 39 37	2021	41% 21%	9 11 20 24	2021	77%	19%
2015 2020	Avg.	44% 27%	2015 2020	Avg.	78%	27%

Fall Enrollment Headcount of Majors

2010

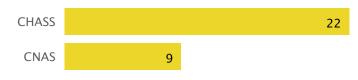


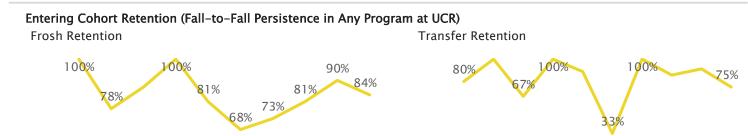
Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates Who Changed into This Major





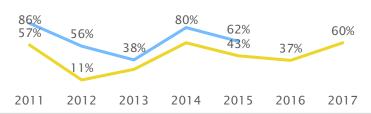


2020

Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation

2015



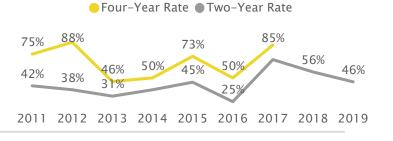


Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	erm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.75	83%	92%
URM	2.70	79%	86%

Transfer Graduation

2010



2015

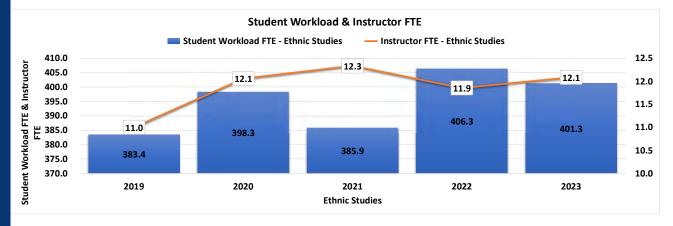
2020

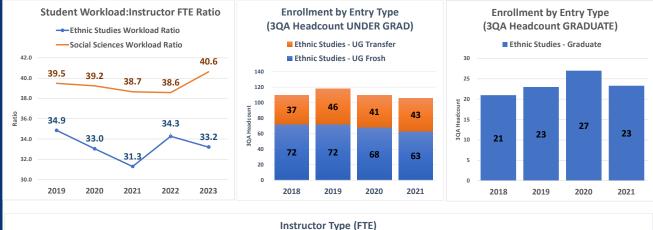
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

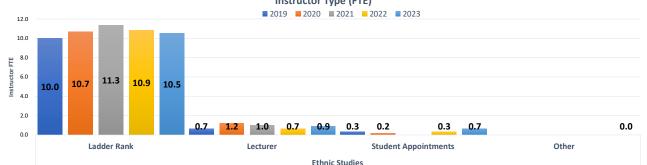
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.29	92%	91%
URM	3.08	88%	91%

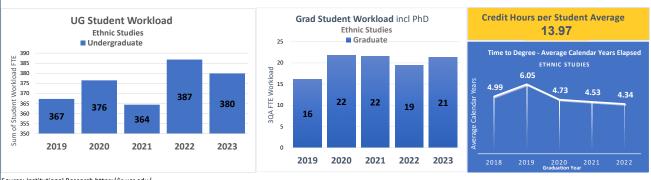
College of Humanities, Arts, and Social Sciences

Ethnic Studies



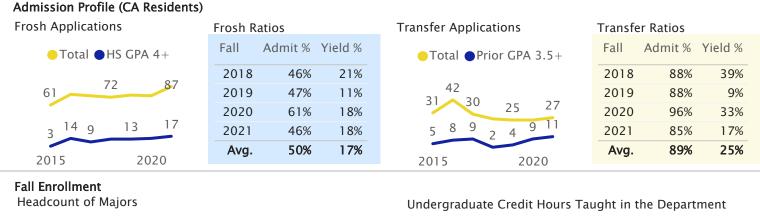


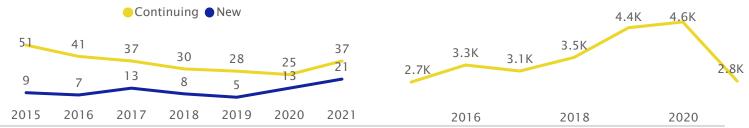




Source: Institutional Research https://ir.ucr.edu/ Data pulled May 26, 2023.

Gender And Sexuality Studies

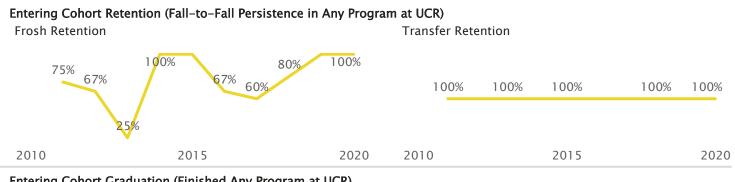




Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates Who Changed into This Major

No data for this measure





Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation





Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Ter	m GPA,	1-Year Retention & 1-Year Standin		
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	2.96	93%	86%	
URM	2.72	74%	71%	

Transfer Graduation

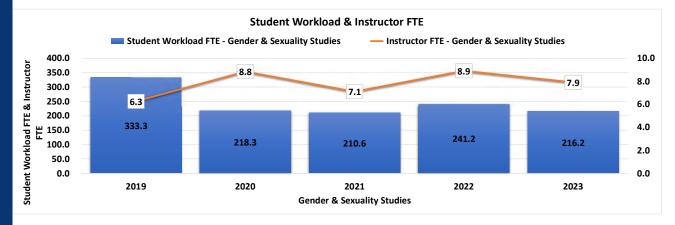


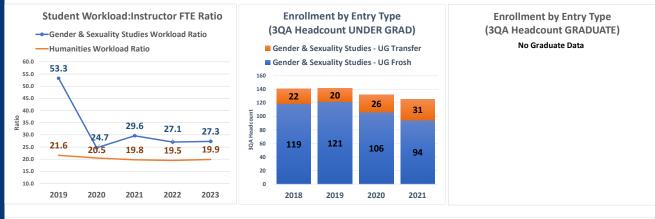
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

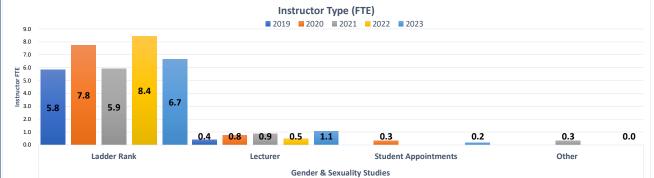
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	3.14	80%	88%	
URM	2.92	73%	88%	

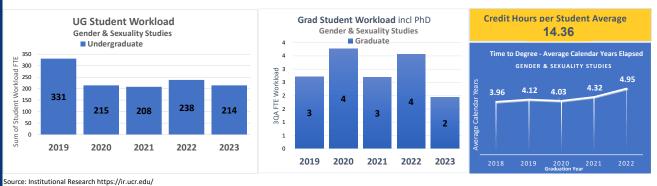
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Gender & Sexuality Studies





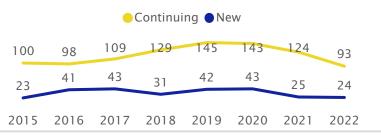




Hispanic Studies

Admission Profile (CA Residents) **Frosh Applications Transfer Applications Frosh Ratios** Transfer Ratios Fall Admit % Yield % Fall ● Total ● HS GPA 4+ Total Prior GPA 3.5+ 2018 41% 24% 2018 243 252 58 2019 39% 25% 2019 44 41 138 21% 11 2020 44% 2020 24 22 19 17 39 31 2021 55% 17 17 17% 2021 Avg. 44% 22% Avg. 2020 2015 2015 2020

Fall Enrollment Headcount of Majors



Undergraduate Credit Hours Taught in the Department

Admit % Yield %

35%

40%

36%

24%

34%

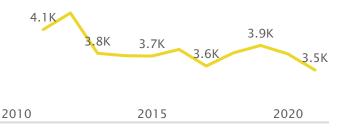
83%

85%

81%

79%

82%



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Destination of Graduates Who Left This Major



Source of Graduates Who Changed into This Major



100%

2015

Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Transfer Retention Frosh Retention**



Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**





Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Terr	n GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.58	80%	100%

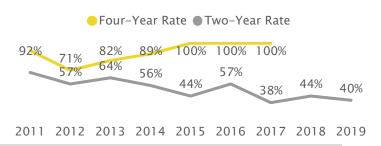
88%

90%

Transfer Graduation

92%

2010



94%

95%

82%

2020

Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.33	100%	100%
URM	3.19	87%	97%

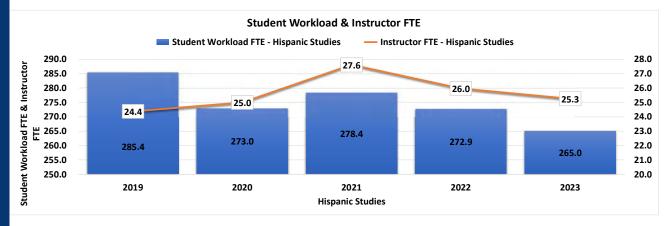
Prepared by Institutional Research 11-07-22

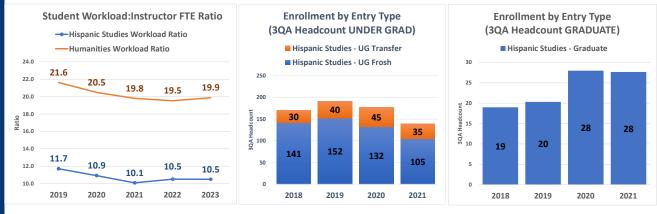
2.75

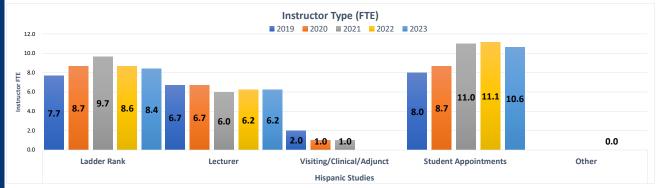
URM

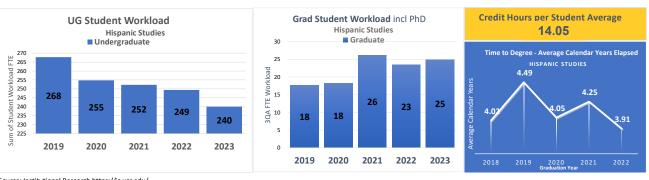
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Hispanic Studies









Source: Institutional Research https://ir.ucr.edu/ Data pulled May 26, 2023.

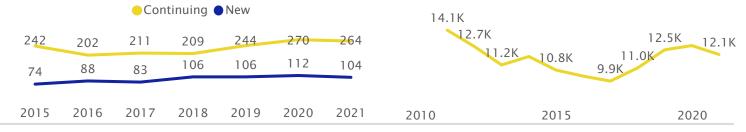
History

Admission Profile (CA Residents)

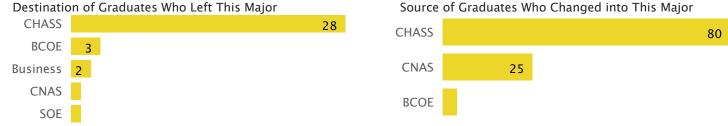
Frosh Applications	Frosh Rati	os		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall A	dmit % Y	′ield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
100	2018	57%	26%		2018	81%	32%
₃₃₀ 367 489 363	2019	59%	22%	224 248 157 166	2019	84%	31%
	2020	69%	28%	78	2020	85%	28%
43 56 88 98	2021	66%	22%	36 44 56 78	2021	82%	28%
2015 2020	Avg.	62%	24%	2015	Avg.	83%	30%
2015 2020				2015 2020			

Fall Enrollment Headcount of Majors

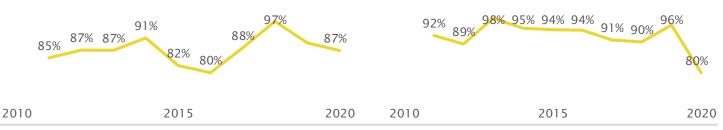
Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)



Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation



2014

2015

2016

2017

Equity Gaps (2015–2020 Fall Cohorts)

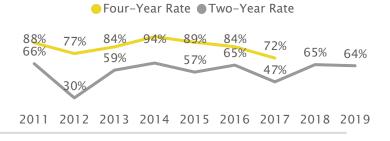
2013

2012

2011

Frosh 1st-Term GPA, 1-Year Retention & 1-Year Standing						
	URM	GPA	Enrolled Next Fall	Good Standing		
	Non-URM	3.21	89%	90%		
	URM	3.08	87%	84%		

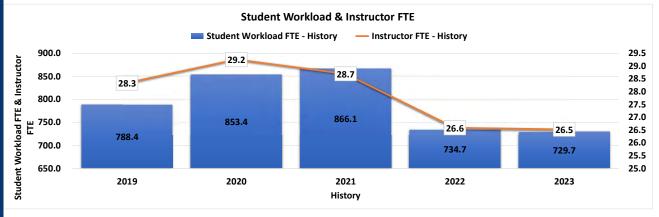
Transfer Graduation

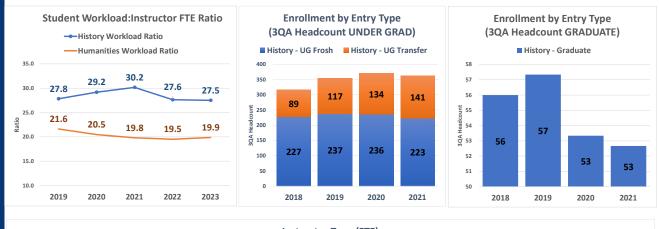


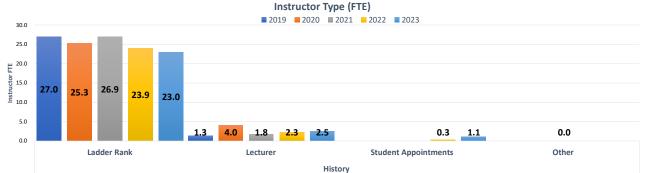
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

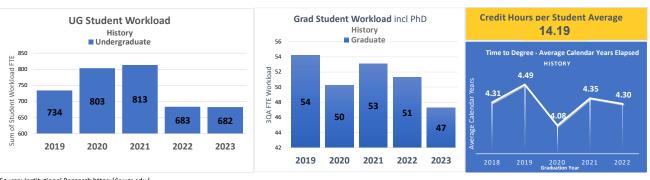
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.07	88%	91%
URM	2.93	88%	89%

UC RIVERSIDE College of Humanities, Arts, and Social Sciences **History**









Source: Institutional Research https://ir.ucr.edu/

Media And Cultural Studies

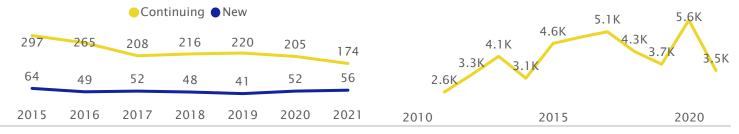
Frosh Applications Transfer Applications Frosh Ratios Transfer Ratios Fall Admit % Yield % Admit % Yield % Fall Total HS GPA 4+ Total Prior GPA 3.5+ 2018 54% 21% 2018 84% 38% 389 346 104 98 2019 75% 18% 2019 85% 30% 211 62 2020 74% 22% 2020 82% 25% 24 34 44 21 39 16 2021 66% 23% 2021 86% 25% 22 Avg. 68% 21% Avg. 84% 29% 2015 2020 2015 2020

Admission Profile (CA Residents)

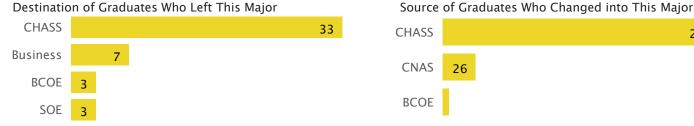
Fall Enrollment Headcount of Majors

Undergraduate Credit Hours Taught in the Department

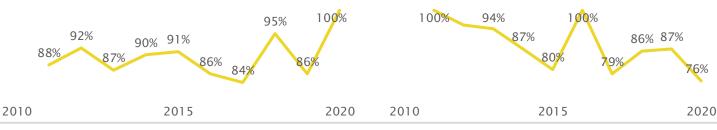
219



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)

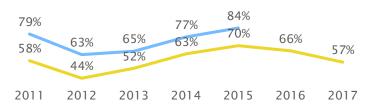


Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation

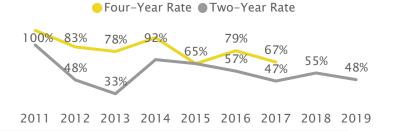




Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	rm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.95	89%	93%
URM	2.89	91%	90%

Transfer Graduation

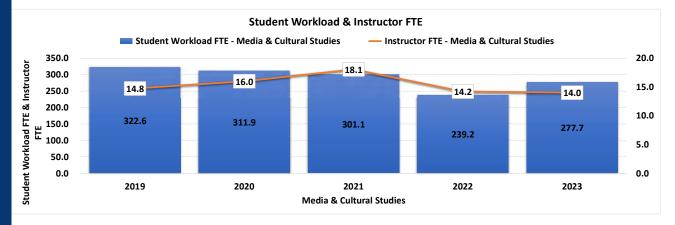


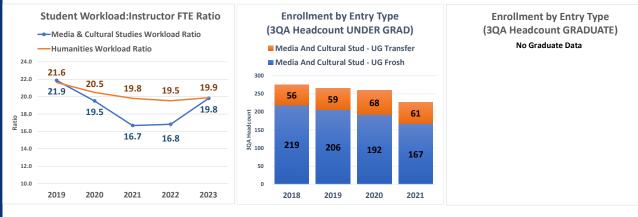
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

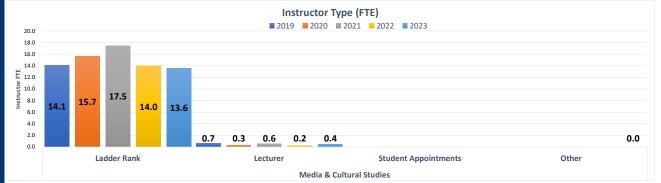
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.02	85%	96%
URM	3.11	86%	98%

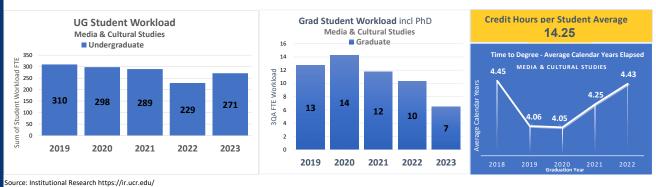
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Media & Cultural Studies







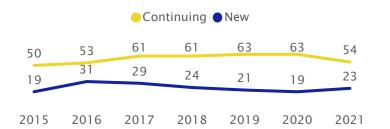


Music

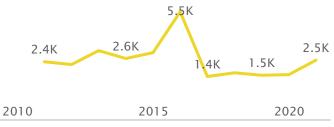
Admission Profile (CA Residents)

Frosh Applications	Frosh Ratios		Transfer Applications	Transfe	er Ratios	
⊖Total ●HS GPA 4+	Fall Adm	it % Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
21.4 220	2018	48% 22%		2018	73%	37%
192 214 204 220	2019	45% 20%	28 30 32	2019	81%	23%
	2020	53% 15%	28 30 21	2020	59%	17%
23 20 33	2021	44% 16%	4 6 8 13	2021	70%	14%
2015 2020	Avg.	48% 18%	2015 2020	Avg.	70%	22%
2015 2020			2015 2020			

Fall Enrollment Headcount of Majors



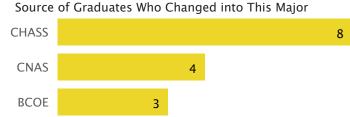
Undergraduate Credit Hours Taught in the Department



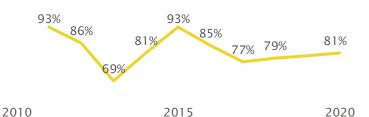
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates V

Destination of Graduates who Left This Major





Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer



Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation

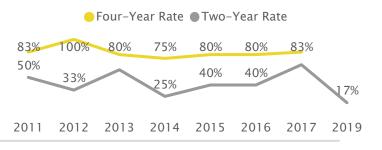




Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Ter	m GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.19	86%	87%
URM	2.82	79%	85%

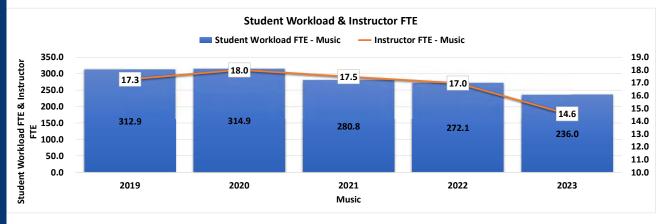
Transfer Graduation

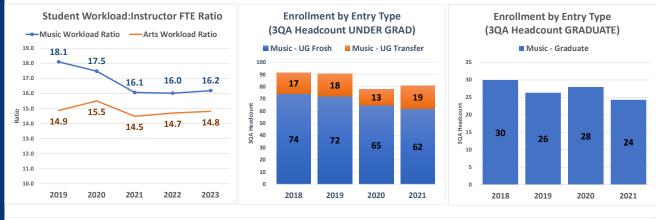


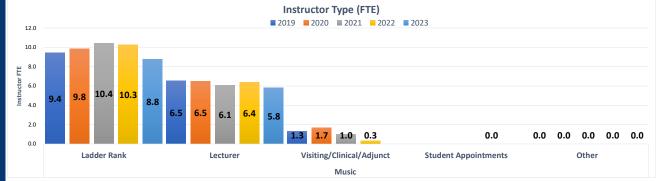
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

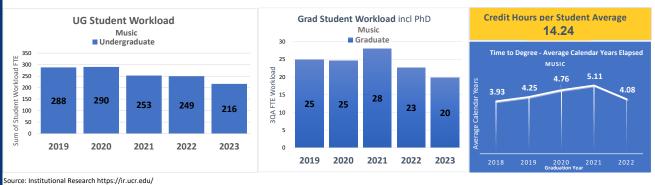
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.69	85%	100%
URM	3.30	94%	94%

RIVERSIDE College of Humanities, Arts, and Social Sciences









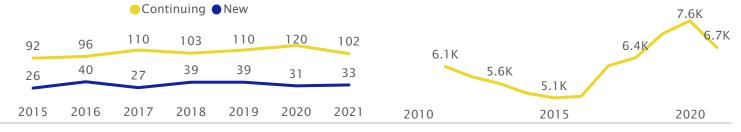
Philosophy

Admission Profile (CA Residents)

Frosh Applications	Frosh Rat	ios		Transfer Applications	Transfe	er Ratios	
● Total ● HS GPA 4+	Fall A	۸dmit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
170	2018	55%	21%		2018	87%	28%
104 126 134 176	2019	57%	30%	84 94 105 115	2019	90%	24%
	2020	66%	18%	29 36 52	2020	79%	25%
17 ₃ 17 ^{29 42}	2021	69%	16%	16 29 30	2021	84%	15%
2015 2020	Avg.	62%	21%	2015 2020	Avg.	85%	23%
2015 2020				2015 2020			

Fall Enrollment Headcount of Majors

Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Destination of Graduates Who Left This Major Source of Graduates Who Changed into This Major

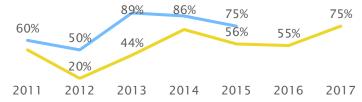


Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention** Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**





Equity Gaps (2015-2020 Fall Cohorts)

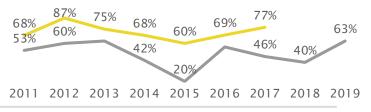
Frosh 1st-Te	rm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.14	88%	97%
URM	2.83	87%	89%



40

Transfer Graduation

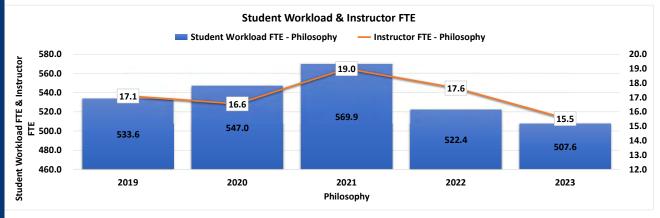


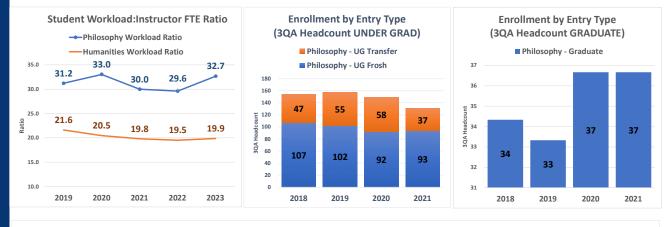


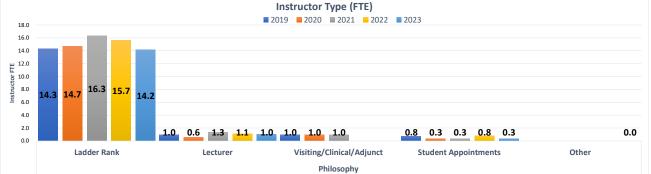
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

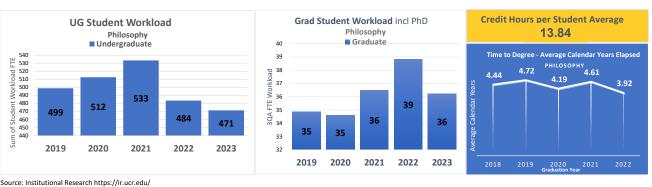
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.93	81%	98%
URM	2.84	82%	85%

RIVERSIDE College of Humanities, Arts, and Social Sciences Philosophy









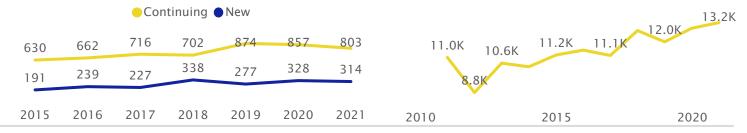
Political Science

Admission Profile (CA Residents)

Frosh Applications	Frosh Ra	tios		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
	2018	60%	27%		2018	85%	30%
1.3K 1.6K 1.6K 1.0K	2019	63%	22%	505 625	2019	84%	26%
0.51	2020	72%	25%	363 259	2020	85%	28%
0.1K 0.3K 0.5K	2021	72%	18%	82 88 158	2021	82%	25%
2015 2020	Avg.	67%	23%	2015 2020	Avg.	84%	27%
2015 2020				2015 2020			

Fall Enrollment Headcount of Majors

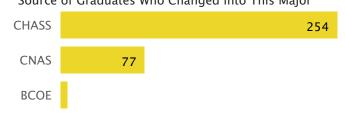
Undergraduate Credit Hours Taught in the Department



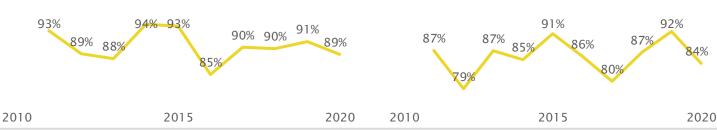
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)







Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation



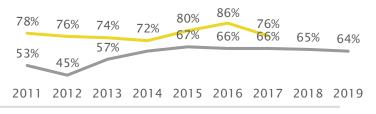


Equity Gaps (2015-2020 Fall Cohorts)

F	rosh 1st–Term	GPA,	1-Year Retention &	1-Year Standing
ι	URM	GPA	Enrolled Next Fall	Good Standing
I	Non-URM	3.13	91%	92%
I	URM	2.79	88%	89%

Transfer Graduation



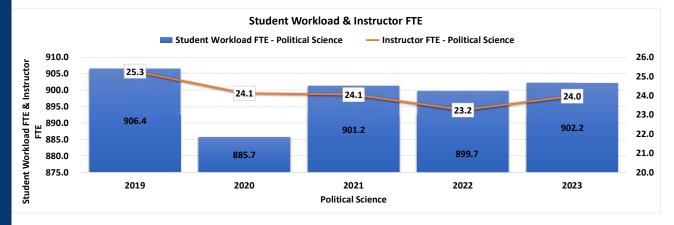


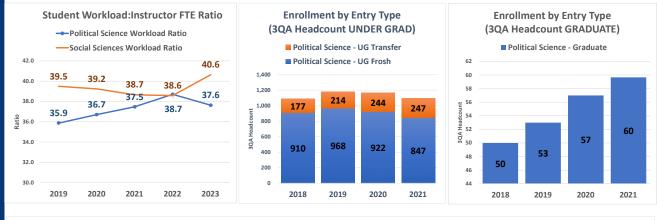
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

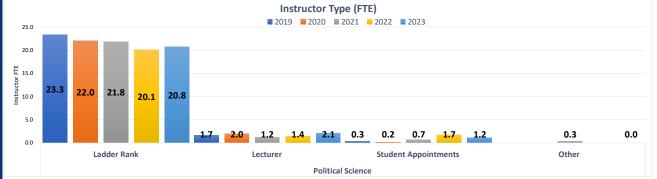
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.94	89%	88%
URM	2.72	86%	89%

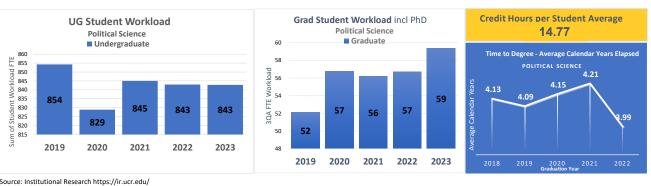
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Political Science









Psychology

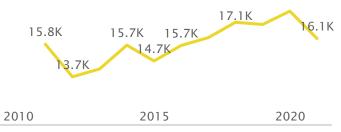
Admission Profile (CA Residents)

Frosh Applications	Frosh Ratios	Transfer Applications	Transfer Ratios
●Total ●HS GPA 4+	Fall Admit % Yield %	●Total ●Prior GPA 3.5+	Fall Admit % Yield %
4.01/	2018 43% 26%		2018 55% 31%
3.8K 4.8K	2019 51% 24%	1.0K 1.2K 1.7K	2019 59% 32%
2.7K	2020 57% 22%	0.9K 1.0K 1.2K 0.7K	2020 58% 33%
0.3K 0.6K 1.1K	2021 53% 20%	0.2K 0.2K 0.4K	2021 57% 28%
2015 2020	Avg. 51% 23%	2015 2020	Avg. 57% 31%

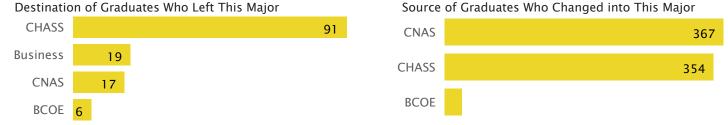
Fall Enrollment Headcount of Majors



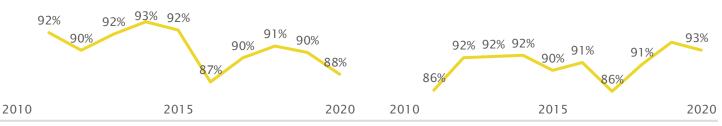
Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)

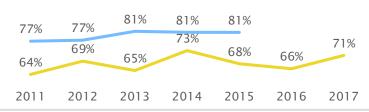


Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation





Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	erm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.09	91%	93%
URM	2.88	87%	91%

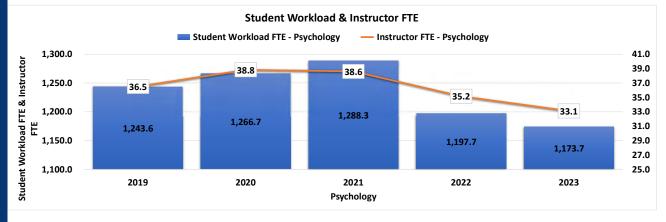
Transfer Graduation

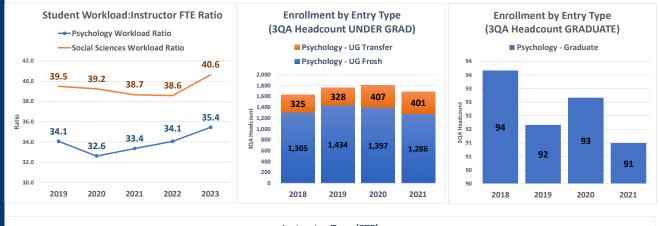


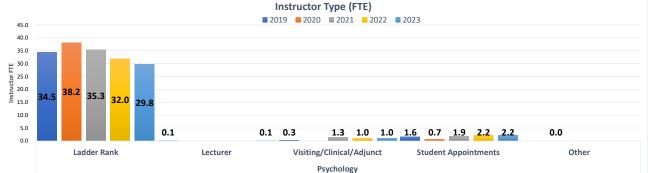
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

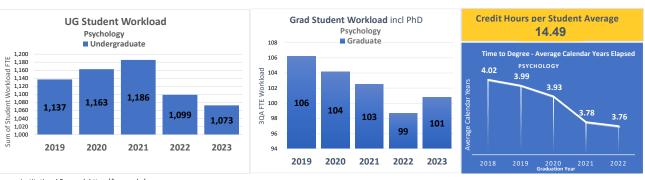
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	3.08	91%	88%	
URM	2.98	90%	90%	

UC RIVERSIDE College of Humanities, Arts, and Social Sciences **Psychology**









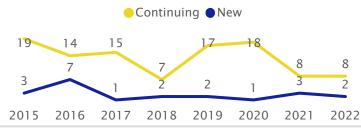
Source: Institutional Research https://ir.ucr.edu/

Religious Studies

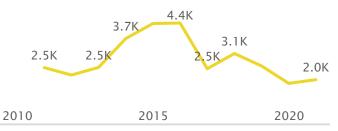
Admission Profile (CA Residents)

Frosh Applications	Frosh R	atios		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
22	2018	75%	27%	. –	2018	77%	40%
33 26 27	2019	61%	18%	13	2019	83%	40%
18 17	2020	59%	31%	9 5 8 6 9	2020	25%	0%
2 1 3 4 5 6 2 3	2021	93%	29%		2021	78%	29%
2015 2020	Avg.	70%	27%	2015 2020	Avg.	72%	35%

Fall Enrollment Headcount of Majors



Undergraduate Credit Hours Taught in the Department



Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)Destination of Graduates Who Left This MajorSource of Graduates Who Changed into This Major





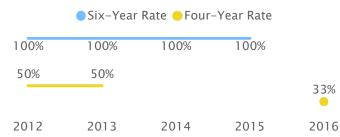
100%

2015

Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) Frosh Retention Transfer Retention



Entering Cohort Graduation (Finished Any Program at UCR) Frosh Graduation



Transfer Graduation

67

2010

100%



100%

2020

100%

Equity Gaps (2015-2020 Fall Cohorts)

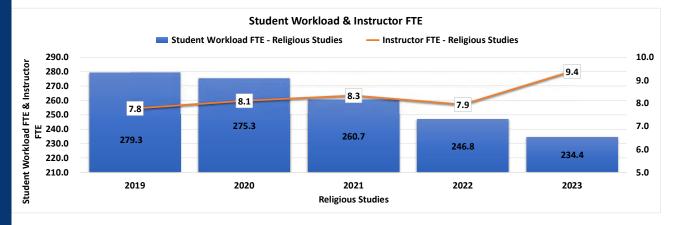
Frosh 1st	-Term GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
URM	2.76	60%	33%

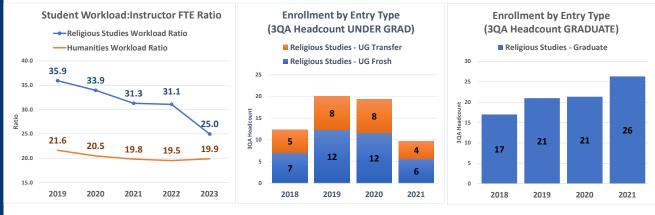
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

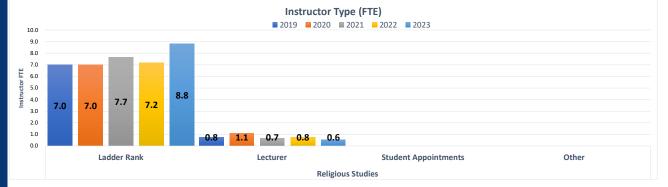
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.65	83%	100%
URM	3.37	100%	100%

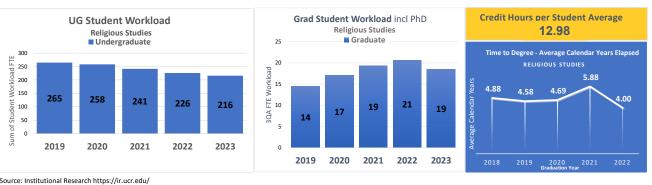
UC RIVERSIDE College of Humanities, Arts, and Social Sciences

Religious Studies









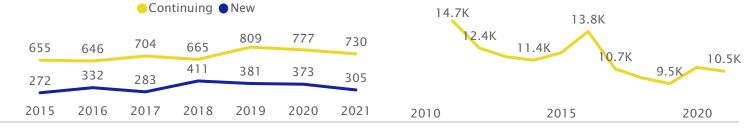
Sociology

Admission Profile (CA Residents)

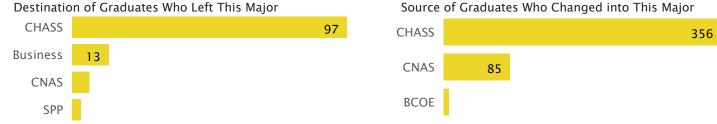
Frosh Applications	Frosh R	atios		Transfer Applications	Transfe	er Ratios	
●Total ●HS GPA 4+	Fall	Admit %	Yield %	●Total ●Prior GPA 3.5+	Fall	Admit %	Yield %
	2018	42%	28%	764 052	2018	88%	37%
1.1K 1.6K 1.3K	2019	48%	20%	764 852	2019	86%	34%
	2020	51%	23%	486 320	2020	83%	33%
0.1K 0.2K 0.3K 0.3K	2021	50%	18%	83 134 171	2021	81%	29%
2015 2020	Avg.	48%	22%	2015 2020	Avg.	84%	33%
2015 2020				2015 2020			

Fall Enrollment Headcount of Majors

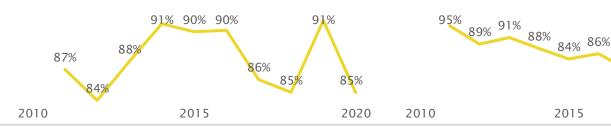
Undergraduate Credit Hours Taught in the Department



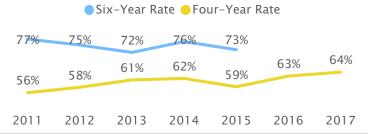
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years)



Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention** Transfer Retention



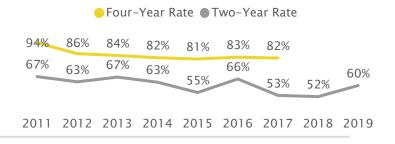
Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**



Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	rm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.00	89%	92%
URM	2.79	88%	86%

Transfer Graduation



89%

81%

78%

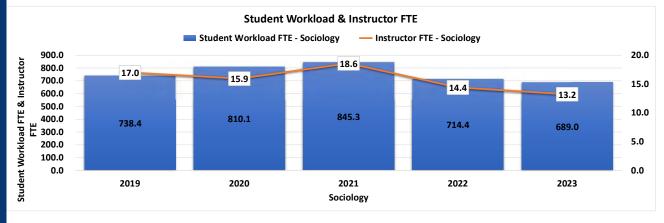
83%

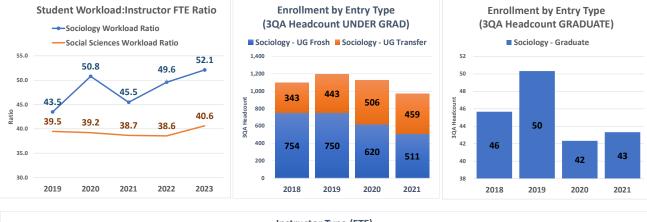
2020

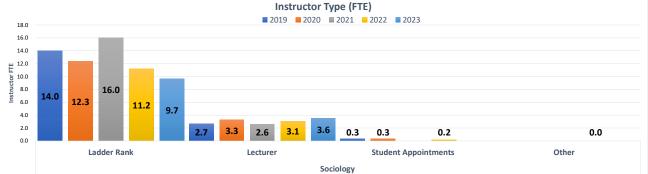
Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

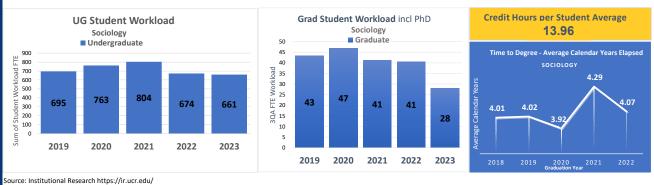
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	2.65	80%	85%
URM	2.67	85%	86%

UC RIVERSIDE College of Humanities, Arts, and Social Sciences Sociology









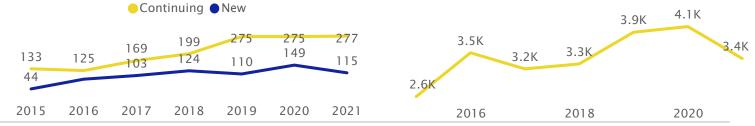
Theatre, Film & Digital Production

Frosh Applications Transfer Applications Frosh Ratios Transfer Ratios Fall Admit % Yield % Admit % Yield % Fall Total HS GPA 4+ Total Prior GPA 3.5+ 49% 2018 23% 2018 79% 31% 772 772 229 300 2019 51% 19% 2019 82% 27% 428 130 128 2020 61% 18% 2020 82% 27% 94 98 63 156 44 51 44 51 104 2021 57% 18% 26 2021 80% 21% Avg. 55% 19% Avg. 81% 26% 2016 2018 2020 2022 2016 2018 2020 2022

Admission Profile (CA Residents)

Fall Enrollment Headcount of Majors

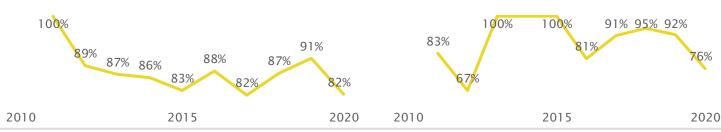
Undergraduate Credit Hours Taught in the Department



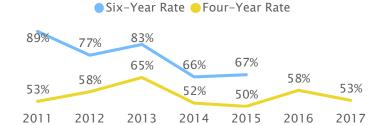
Major Migrations (Frosh Cohorts from 2012 to 2015 Who Graduated within 6 Years) Source of Graduates Who Changed into This Major

Destination of Graduates Who Left This Major CHASS 26 CHASS CNAS 3 CNAS 2 Business BCOE SOE

Entering Cohort Retention (Fall-to-Fall Persistence in Any Program at UCR) **Frosh Retention**



Entering Cohort Graduation (Finished Any Program at UCR) **Frosh Graduation**

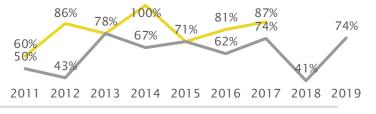


Equity Gaps (2015-2020 Fall Cohorts)

Frosh 1st-Te	rm GPA,	1-Year Retention &	1-Year Standing
URM	GPA	Enrolled Next Fall	Good Standing
Non-URM	3.04	86%	83%
URM	3.00	85%	85%

Transfer Graduation





Transfer 1st-Term GPA, 1-Year Retention & 1-Year Standing

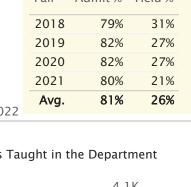
URM	GPA	Enrolled Next Fall	Good Standing	
Non-URM	3.42	85%	98%	
URM	3.32	87%	95%	

Prepared by Institutional Research 11-07-22



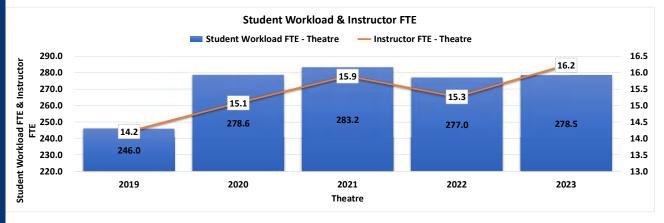
BCOE

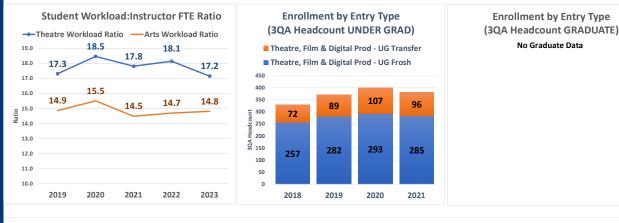
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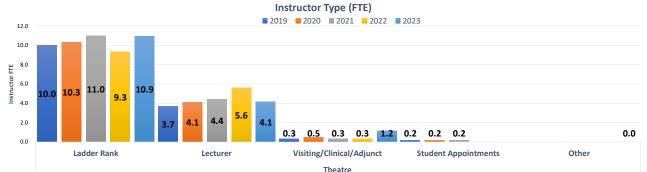


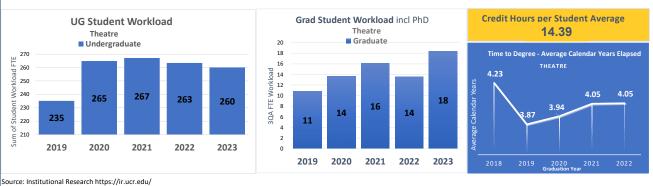
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RIVERSIDE College of Humanities, Arts, and Social Sciences









Data Dictionary and Reporting Methodology

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Please note that although the data was pulled from campus IR website, the data values originate from several campus systems and applications including Banner, SuperDOPE, Human Resources Data Warehouse (HRDW), among others.

Student Enrollment Measures

Headcount

Students are counted in the enrollment reports when they are enrolled in degree credits and have a census indicator at the end of the third week of a given term (i.e., third-week census).

Student FTE

FTE stands for "full-time equivalent" and provides a standard for measuring students' enrollment intensity. At the program level, when students have more than one major, their entire FTE value is credited to each program, just as their headcount is. FTE is not divided across majors.

Two methods of calculating FTE are used in IR reports:

UCOP FTE

UCOP defines FTE for budgeting purposes using the following rules (for more background, see An Enrollment Issues Handbook).

Undergraduates:

- FTE = Total units divided by 15 units
- Exceptions:
 - FTE is always assumed to be 1.0 for students in the following programs:
 - Education Abroad
 - UC Washington Center
 - UC Sacramento Center

Graduates:

- FTE = Total units divided by 12 units
- Exceptions: FTE is always assumed to be 1.0 for students in the following programs:
 - Education Credential: FTE = total units divided by 15 units

- MD students: FTE = 1
- PhD students who have advanced to candidacy: FTE = 1
- PhD candidates enrolled for more than 9 quarters after advancing to candidacy: FTE = 0

Workload FTE

A UCR-specific measure, workload FTE is a simplified standard to approximate students' enrollment intensity and the amount of instructional effort needed to support the enrollment. This FTE method has fewer exceptions and is more directly tied to students' registered units. The only exception is the School of Medicine (SOM), which uses a different schedule structure than the rest of the campus and thus does not have the same ratio of credits to instructional time.

Undergraduates: FTE = total units divided by 15 units *Graduates:* FTE = total units divided by 12 units

3QA are the average of three quarters' headcount/FTE which includes fall, winter, and spring in the academic year.

Faculty and Staff Measures

IR defines employee category, headcount, and FTE for faculty and staff by examining all employees who were paid in the month of October for a particular year.

Academic Personnel are defined as those "engaged primarily in teaching, research, and public service and whose duties are closely related to the university's instructional and research functions" (UCOP Academic Personnel Definitions document APM-110

a. **Instructional Faculty:** Appointments with faculty status that generally require at least some teaching. Extension instructors are not counted in this category.

- i. Acting and Ladder Ranks Plus Lecturer with Security or Potential of Security of Employment (L(P)SOE): Appointments with security of employment, the realistic potential for security of employment, or past security of employment (e.g., recall appointments for recently retired tenured faculty)
 - 1. Full Professor
 - 2. Associate Professor
 - 3. Assistant Professor
 - 4. Lecturer with Security or Potential of Security of Employment (L(P)SOE)
- ii. Other Instructional Faculty: Faculty without explicit security of employment
 - 1. Clinical: Primarily School of Medicine (SOM) faculty. As in all other categories in this list, IR only counts those who are paid by the university directly. There are some SOM clinical faculty who donate their time or are paid through other channels and thus are not counted here.

- 2. Lecturer: This includes any lecturer who is not L(P)SOE.
- 3. Other: Includes visiting, adjunct, and in-residence professors as well as supervisors of teacher education and fieldwork coordinators.

b. **Non-Instructional Faculty:** This group includes all remaining academic appointments that are not considered instructional faculty. For example, student employees may receive an academic-related appointment (e.g., teaching assistant), but they do not have faculty status. Other academic appointments are sometimes held by employees who have instructional faculty status through another appointment (e.g., agronomists) or employees who are considered faculty but not instructional faculty (e.g., associate deans).

i. Student Appointments

- Teaching Assistant/Associates: *Teaching assistants* generally teach non-credit discussion sections or labs that are supplemental to a credit-bearing course. *Teaching associates* generally are the primary instructor of record for a creditbearing course.
- 2. Medical Residents: Although these employees are not registered for classes in the traditional sense, they are still considered a type of student due to their ongoing practical education.
- 3. Research Assistants/Readers/Tutors: Research assistants typically engage in research only and do not have teaching responsibilities. Readers provide some services similar to teaching assistants for specific courses (e.g., grading papers) but are not given the full instructional responsibility of teaching assistants. Tutors typically provide learning assistance not tied to specific courses.

ii. Other Academic Appointments: Many non-faculty appointments fall into this category, but the most common are agronomists (Cooperative Extension or Agricultural Experiment Station), librarians, academic program coordinators/directors, deans (primary, divisional, and associate), academic administrators, professional/post-doctoral researchers, continuing education specialists, and university extension teachers.

Headcount

UCR employees sometimes split their effort across multiple appointments which may even span multiple departments and organizations. Depending on the purpose, IR uses the following two methods to measure university headcount and avoid double-counting.

UCR-Level Headcounts

When counting unduplicated employees at the university level, IR relies on a list of appointment categories to determine in which category each employee should be counted. The appointments of each employee are sorted using the order below, and each person is assigned to the highest category in which he or she has FTE greater than zero. Every appointment falls into only one of these categories.

Academic Appointments

- 1. Full Professor
- 2. Associate Professor

- 3. Assistant Professor
- 4. L(P)SOE
- 5. Clinical Faculty
- 6. Visiting/Adjunct/Professor in Residence/Supervisor of Teacher Education/Fieldwork Coordinator
- 7. Agronomist (Cooperative Extension or Agricultural Experiment Station)
- 8. Academic Administrator
- 9. Lecturer
- 10. Non-Faculty Researcher (not including agronomists)
- 11. Postgraduate/Postdoctoral Researcher
- 12. Librarian
- 13. Other academic appointments not listed above and not including student appointments below.
- 14. Teaching Assistant/Associate
- 15. Medical Resident
- 16. Research Assistant/Reader/Tutor

Student/Instructor Workload FTE

For the CHASS Dashboard, the student workload FTE is unduplicated as it is assigned based on credits enrolled, so any non-credit-bearing (e.g., discussion) sections will have 0 student workload FTE. The student workload FTE for credit-bearing sections is allocated across instructors based on the instructor's percent responsibility for the course listed in Banner. For example, if a course section is team taught by two instructors with the first instructor being listed at 75% responsibility and the second listed at 25%, 75% of the student workload FTE in that section goes to the first instructor and 25% goes to the second. This goes for sections taught by graduate students; however, if a section is taught entirely by a graduate student and has a supervising faculty member listed as well, the faculty member has 0% or is not counted at all.

Employee FTE

Full-time equivalents for faculty and staff are based on all active appointments held. Those who hold appointments in multiple departments are fractionally allocated to the respective departments. In rare situations a person may have 0 FTE in their home department, which could lead to them being counted in headcount for the department but not in FTE. Department FTE sums to the university total, so there is no double-counting for multiple jobs. For reporting consistency, IR excludes a few pay categories that are not consistent with regular paid employee positions.

For biweekly employees, the FTE denominator is always 80 hours. For monthly employees, it is the full-time hours for October (usually between 160-184 hours). The FTE numerator for all employees is based on the hours worked that are reported in SuperDOPE, but we make

exceptions for hours that appear to be incorrectly high or wages that appear to be too low (e.g., certain overtime work or shift differentials for hourly employees may be excluded). We cap employee FTE at 1.5 (the equivalent of 60 hours per week) to avoid reporting outliers that may be due to unusual circumstances.

Time to Degree

Time to degree (TTD) measures the mean amount of time it took a student to graduate. We take graduates in a specific academic year and look backward for their appropriate entry points at UCR. For degree counting purposes, a year begins the fall term and ends in the summer. We define TTD along two dimensions: (1) time scale and (2) registration scale.

Time Scale

The most common method is to measure the total amount of time elapsed between a student's starting date and their degree date, regardless of any interruptions along the way. Because the academic calendar does not map perfectly to the calendar year, IR uses two methods to calculate the portion of a year each term represents.

- 1. Academic year calculations count fall, winter, and spring quarters each as one-third of a year with summer being treated as if it were spring.
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